

State of Alaska FY2010 Governor's Operating Budget

Department of Education and Early Development Youth in Detention Component Budget Summary

Component: Youth in Detention

Contribution to Department's Mission

To provide financial support to school districts providing educational programs for incarcerated youth.

Core Services

- Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year round. The following school districts and their associated centers are projected to provide the educational services in FY2010.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,100,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Continuing to provide educational services for children in detention facilities; and
- Funding for educational services for youth in adult correctional centers.

Significant Changes in Results to be Delivered in FY2010

	<u>Est. FY2010 Grants</u>
Anchorage School District: McLaughlin Youth Center	385.9
Fairbanks North Star Borough School District: Fairbanks Youth Center	114.0
Juneau Borough School District: Johnson Youth Services	84.2
Kenai School District: Kenai Youth Facility	62.1
Kenai School District: Spring Creek Correctional Facility	151.7
Ketchikan School District: Ketchikan Youth Facility	63.5
Lower Kuskokwim School District: Bethel Youth Facility	93.6
Mat-Su School District: Mat-Su Detention Center	62.5
Nome School District: Nome Youth Facility	<u>82.5</u>
Total	1,100.0

Major Component Accomplishments in 2008

Provided funds to school districts for educational services for incarcerated youth.

Statutory and Regulatory Authority

AS 14.07.020(5)

Contact Information
<p>Contact: Cynthia Curran, Director Phone: (907) 465-2857 Fax: (907) 465-6760 E-mail: cynthia.curran@alaska.gov</p>

Youth in Detention Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,100.0	1,100.0	1,100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,100.0	1,100.0	1,100.0
Funding Sources:			
1004 General Fund Receipts	1,100.0	1,100.0	1,100.0
Funding Totals	1,100.0	1,100.0	1,100.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,100.0	0.0	0.0	1,100.0
FY2010 Governor	1,100.0	0.0	0.0	1,100.0